

**NEW FORMAT FOR SUBMISSION OF MONTHLY/ ANNUAL PROGRESS REPORT
ON THE IMPLEMENTATION OF EXTENSION REFORMS (ATMA) SCHEME**

1. Name of State/ District - Banka
2. Meetings MPR Month of December 2015

(I) – ATMA GB

S.No.	Date of Meeting	Important Decisions taken
3.3		(To be enabled for District level only)

3. Programmes/ Activities

(Amount in Lakh Rupees)

S.No	Activities	Physical		Financial	
		T	A	AA	E
(1)	(2)	(3)	(4)	(5)	(6)
B.	DISTRICT LEVEL :				
	I. Farmer oriented activities				
B.1	Developing/ Revisiting SREPs (Numbers)				
B.2	Training of farmers				
	a) Inter State				
	o No. of Trainings	110		1.38	
	No. of Participants Male				
	Gen.				
	SC				
	ST				
	OBC				
	Min.**				
	Total:				
	No. of Participants Female				
	Gen.				
	SC				
	ST				
	OBC				
	Min.**				
	Total:				
	GRAND TOTAL:				
	No. of man days*				
	b) Within State				
	- No. of Trainings	220		2.20	
	No. of Participants Male				
	Gen.				
	SC				
	ST				
	OBC				
	Min.**				
	Total:				
	No. of Participants Female				
	Gen.				
	SC				
	ST				
	OBC				
	Min.**				
	Total:				
	GRAND TOTAL:				

No. of man days*					
c) Within District level- i) Residential		1760		7.04	4.35
o No. of Trainings					
No. of participants Male	Gen.		582		
	SC		344		
	ST		46		
	OBC		964		
	Min.**		94		
	Total:		2030		
No. of participants Female	Gen.		146		
	SC		173		
	ST		20		
	OBC		605		
	Min.**		41		
	Total:		985		
GRAND TOTAL:					
No. of man days*					
c) Within District level-ii) Non-Residential					
o No. of Trainings					
No. of participants Male	Gen.				
	SC				
	ST				
	OBC				
	Min.**				
	Total:				
No. of participants Female	Gen.				
	SC				
	ST				
	OBC				
	Min.**				
	Total:				
GRAND TOTAL:					
No. of man days*					
B.3 Organizing Demonstrations					
No. of Demonstrations					
(a) Agriculture		209		8.36	
(b) Allied Sectors-(i) AHD&F		77		3.08	
(ii) Horticulture					
(iii) Sericulture					
(iv) Poultry					
(v) Fodder Production					
(vi) Any Other (give specification)					
Total					
No. of individual farmers:-					
No. of farmers Male	Gen.				
	SC				
	ST				
	OBC				
	Min.**				
	Total:				
No. of farmers Female	Gen.				
	SC				
	ST				
	OBC				

		Min.**			
		Total:			
	GRAND TOTAL:				
B.4	Exposure Visits (EV):				
	a) Inter-state	99		0.792	
	o No. of Exposure Visits				
	No. of participants Male	Gen.			
		SC			
		ST			
		OBC			
		Min.**			
		Total:			
	No. of participants Female	Gen.			
		SC			
		ST			
		OBC			
		Min.**			
		Total:			
	GRAND TOTAL:				
	No. of man days*				
	(b) Within State	275		1.10	
	o No. of Exposure Visits				
	No. of participants Male	Gen.			
		SC			
		ST			
		OBC			
		Min.**			
		Total:			
	No. of participants Female	Gen.			
		SC			
		ST			
		OBC			
		Min.**			
		Total:			
	GRAND TOTAL:				
	No. of man days*				
	c) Within district	275		0.825	
	- No. of Exposure Visits				
	No. of participants Male	Gen.			
		SC			
		ST			
		OBC			
		Min.**			
		Total:			
	No. of participants Female	Gen.			
		SC			
		ST			
		OBC			
		Min.**			
		Total:			
	GRAND TOTAL:				

	- No. of man days*				
B.5	Mobilization of farmer groups	55	11	2.750	0.55
	a) Capacity building, skill development and support services				
	o No. of Groups formed		11		
	o No. of members benefitted		165		
	b) Seed money /revolving fund	22		2.20	
	o No. of Groups provided seed money				
	o No. of members benefitted				
	c) Food Security Groups for Women	11		1.10	
	o No. of Groups formed				
	o No. of members benefitted				
B.6	Rewards and incentives –	2		0.40	
	o Best organized group representing different enterprises				
B.7	Farmer Awards (Numbers)	11		1.10	
	o Block level				
II. Farm Information dissemination					
B.8	District level exhibitions, kisan melas, fruits/ vegetable shows.			2.00	0.38525
	o No. of events		1		
	Total No. of visitors Male				
	Gen.		266		
	SC		130		
	ST		7		
	OBC		392		
	Min.**		35		
	Total:		830		
	Total No. of visitors Female				
	Gen.		29		
	SC		65		
	ST		25		
	OBC		263		
	Min.**		18		
	Total:		400		
	GRAND TOTAL:		1230		0.38525
B.9	a) Information Dissemination through printed Leaflets etc. & local advertisements			2.00	1.05452
	b) Low cost publication			2.970	0.12655
B.10	Technology packages developed	4		0.80	
III. Agricultural Technology Refinement, Validation and Adoption					
B.11	a) Farmer Scientist Interactions at district level	2		0.40	
	o No. of interaction				
	No. of farmers participated Male				
	Gen.				
	SC				
	ST				
	OBC				
	Min.**				
	Total:				
	No. of farmers participated Female				
	Gen.				
	SC				
	ST				

		OBC			
		Min.**			
		Total:			
	GRAND TOTAL:				
	b) Designated expert support from KVK/SAU at district level.	12		0.240	
	c) Joint visit of Scientist & Extension Workers			0.364	
B.12	Organization of field days and kisan goshties	11		1.65	
	o No. of Field Days/Kisan Goshties organised				
	No. of farmers participated				
	Male				
	Gen.				
	SC				
	ST				
	OBC				
	Min.**				
	Total:				
	No. of farmers participated				
	Female				
	Gen.				
	SC				
	ST				
	OBC				
	Min.**				
	Total:				
	GRAND TOTAL:				
B.13	Assessment, refinement, validation and adoption of frontline technologies and other short term researchable issues through KVKs and other local research centres.	1		1.00	
	o No. of KVKs involved				
	o Issues/ trials allocated				
B.14	a) Operational expenses for including TA/DA at district level			7.80	2.77458
	b) Hiring of vehicles & POL			1.80	0.955
	c) Operational expenses at block level.	11		3.30	
	d) Operational Expenses for DFAC meeting			0.20	
	e) Operational Expenses for BFAC meeting			1.70	
	Non - Recurring				
	f) Equipment				
B.15	Farm Schools	33		9.707	6.18420
	a) Agriculture				
	b) AHD&F				
	c) Horticulture				
	d) Sericulture				
	e) Poultry				
	f) Fodder Production)				
	g) Any Other (give specification)				
	TOTAL:				
Total (B.1 to B. 15)				68.258	16.3801
C.	INNOVATIVE ACTIVITIES - STATE LEVEL				

C.1	Implementation of Extension Activities through Agri-Entrepreneurs trained under Agri-Clinic scheme.				
	No. of Agri-preneurs involved	Gen.			
		SC			
		ST			
		OBC			
		Min**			
Total:					
C.2	P.G. Diploma in Agri. Extension. Mgmt.				
	No. of functionaries enrolled	Gen.			
		SC			
		ST			
		OBC			
		Min.**			
Total:					
Total (C.1 to C.2)					
D.	INNOVATIVE ACTIVITIES - DISTRICT LEVEL				
D.1	Support for district level Training Institutions - It may include both "Operational Expenses" and Non-Recurring Expenditure	1		1.00	
D.2	(i) Setting up CRS				
	- No. of CRS supported for infrastructure				
	- Content Creation				
	a) 1 st year for two hrs. of daily programme				
b) 2 nd year for 1.1/2 hrs of daily programme					
c) 3 rd Year for ½ Hr. of daily programme					
D.3	Farmer Friend				
Total (D.1 to D.3)				1.00	
E.	OTHER INNOVATIVE ACTIVITIES				
E.1	Innovative activities - State component				
E.2	Innovative activities - District component	11		2.750	
Total (E.1 & E.2)				2.750	
F.	IDT component				
F.1	Display board			0.517	
F.2	Pico projector			3.30	
F.3	Production of low cost films			0.750	
F.4	Handheld Devices			3.00	
F.5	Kala Jatha				
Total (F.1 to F.4)				7.567	
SUB-TOTAL (B1. to F.)				79.575	16.3801
G.	Specialist and Functionary Support				
G.1	State Level				
	- State Coordinator				
	- Gender Coordinator				
	- Director (SAMETI)				
	- Faculty/Deputy Director(SAMETI)				
	- Accountant-cum-clerk(SAMETI)				

	- Computer Programmer/Data Entry Operator(SAMETI)				
G.2	District Level			22.872	12.65599
	- Project Director				4.07895
	- Deputy Project Director				5.23674
	- Accountant-cum-clerk				2.43346
	- Computer Programmer/Data Entry Operator				0.90684
G.3	Block Level	11		33.00	
	- Block Technology Manager (BTM) including Operational Expenses	11		59.40	
	- Assistant Technology Manager (ATM) including Operational Expenses				
Total (G)				115.272	12.65599
GRAND TOTAL (B1 to G.)				194.84700	29.03609

5. Financial Summary

F.	FINANCIAL SUMMARY	Amount
S.No	Activities	
F1	Unspent opening balance as on 01.04.2015	34,82,814.00
	Central Share 32,44,646.00	
	State Share 2,38,168.00	
F.2	Funds received from BAMETI (Advance Return)	15,50,625.00
F.3	Bank Interest accrued during the year	7,37,192.00
F.4	Release of State's Matching Share	
F.5	Total Expenditure	29,03,609.00
	Central Share 29,03,609.00	
	State Share -----	
F.6	Unspent closing balance as on 31.12.2015	28,67,022.00
	Central Share 26,24,104.00	
	State Share 2,42,918.00	

T = Target, A = Achievement, AA = Allocation approved under SEWP, E = Expenditure Incurred, Min = Minorities covers Muslims, Christians, Sikhs, Buddhists & Parsis.

Institution wise details may please be furnished in item 3 under Annexure-I.

\$ Applicable for only State level. Hence, these fields have to be disabled for District level data entry.

* The man-days for training and exposure visits may be worked out by multiplying no. of extension personnel/ farmers with actual number of days of training/ exposure visit. MD = Number of Participants x No. of Days of Actual Training

** Including Muslims, Christians, Sikhs, Buddhists and Parsis.

*** Demonstration support to CIG/individual farmer should be treated as one demonstration

ANNEXURE-I of APR

(1) Staff Component

(a) State Level \$ (this table to be filled up only by State Coordinator/State Nodal Officer)

Designation	No. of Posts Sanctioned	No. of Posts Filled	Mode of recruitment	Scale & av. Monthly emoluments in case of regular Employment	consolidated amount in case of contra-ctual staff
State Coordinator					
Gender Coordinator					
SAMETI					
Director					

Faculty					
Accountant - cum-clerk					
Comp. prog					

(b) District and Block Level

Level	Designation	No. Sanctioned for the year	No. Filled during the month	No. Filled	Mode of recruitment	Scale & av. Monthly emoluments in case of regular employment	consolidated amount in case of contractual staff
District	Project Director (PD)	1	1	1	BPSC	15600-39100 (74597)	
	Dy.PD				BPSC	9300-34800 (55877)	
	Accountant - cum-clerk				District Level	5200-20200 (27720)	
	Comp. prog				-Do-	-	10532
Block	BTM				-Do-		25000
	ATM				-Do-		15000

(2) Public-Private Partnership in Extension:

List of Private Partners involved	Activities undertaken in PPP mode (choose from activity list) ✓	Amount released to Private Partner (Rs.)	% utilization of funds under PPP mode at district level (against min. 10% norm)

(3) Training of Extension Personnel

Level of training/Training Institutes involved	No. of Training Programmes	No. of Participants
National \$		
MANAGE		
ICAR Institutes		
Others (pl. specify)		
Regional \$		
EEI		
State \$		
SAMETI		
SAUs		
Others (pl. specify)		
District		
Dist. Trg. Centres		
KVK		
Others (pl. specify)		
Total		

(4) Status of Research-Extension-Farmer Linkages (District Level)

Status of Research-Extension-Farmer Convergence Activities at the District level					
Monthly interface between PD, ATMA & Prog. Coord, KVK		Expert designated by KVK	Monthly Joint visits of PD ATMA & PC KVK		Any other activity in conjunction with KVK/SAU
Date	Venue	Name	Villages	Date of visit	

(5) Status of Research-Extension-Farmer Linkages (State Level)\$

Status of Research-Extension-Farmer Convergence Activities at the District level							
Quarterly Meetings			Expert designated by SAU	Monthly Joint visits by SAU Scientists		Long-term Researchable issues communicated by SAU to ZARS	
Date	Venue	Actions (post meeting)	Name	Villages	Date of visit	Issues	Date by which addressed

(6) Innovative Activity taken up at State Level §

Nature of Activity	Progress Achieved	Expenditure incurred

(7) Innovative Activity taken up at District Level

Nature of Activity	Progress Achieved	Expenditure incurred

§ Applicable for only State level. Hence, these fields have to be disabled for District level data entry.

- √ 1.Extn.Functionaires Training, 2. Farmers Training, 3.Expo. visit of Extn. Functionaries, 4. Expo. Visit of Farmers, 5.Demonstrations 6. Kisan Mela, Fairs, Exhibitions 7. Farm Schools 8.Group Formation 9. Any other, (pl. specify)

PAW
05/01/16

Project Director
ATMA Banka

④
05/01/2016.